

**Senate Finance, Ways, and Means Committee Amendment No. 3**

**Amendment No. 8 to SB2344**

**Henry**  
**Signature of Sponsor**

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**012889**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Alcoholic Beverage Commission by the provisions of this act is reduced by the sum of \$56,000. Such funding reduction is for the purpose of eliminating the improvement for LAN/WAN connections.

**012891**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Commission on Aging and Disability by the provisions of this act is reduced by the sum of \$2,500,000. Such funding reduction is for the purpose of eliminating the long-term care improvement for home and community-based services, including the family caregiver support program.

**012892**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Agriculture by the provisions of this act is reduced by the sum of \$2,500,000. Such funding reduction is for the purpose of eliminating the improvement for the boll weevil eradication program.

**015700**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by the provisions of this act is reduced by the sum of \$200,000. Such funding reduction is for the purpose of eliminating the improvement for Homeland Security for the Attorney General and Reporter.

**012898**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Children's Services by the provisions of this act is reduced by the sum of \$756,300. Such funding reduction is for the purpose of eliminating the improvement for sex offender, drug and alcohol abuse treatment, and violent offender treatment at youth development centers.

**012907**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Commerce and Insurance by the provisions of this act is reduced by the sum of \$7,300. Such funding reduction is for the purpose of eliminating the improvement for two (2) positions in internal audit and information systems.

**012913**

by adding the following new item at the end of Section 10:

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Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

Item \_\_\_\_\_. The appropriation made to the Comptroller of the Treasury by the provisions of this act is reduced by the sum of \$206,000. Such funding reduction is for the purpose of eliminating the improvement for the additional staffing of four (4) positions in information systems.

**012915**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Comptroller of the Treasury by the provisions of this act is reduced by the sum of \$114,400. Such funding reduction is for the purpose of eliminating the improvement for two (2) positions to analyze K-12 public school performance pursuant to the Educational Improvement Act.

**012917**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Comptroller of the Treasury by the provisions of this act is reduced by the sum of \$50,000. Such funding reduction is for the purpose of eliminating the improvement for property reappraisal grants growth.

**012924**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Comptroller of the Treasury by the provisions of this act is reduced by the sum of \$240,000. Such funding reduction is for the purpose of eliminating the improvement for four (4) positions in county audit.

**012935**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Correction by the provisions of this act is reduced by the sum of \$538,100. Such funding reduction is for the purpose of eliminating the improvement for the 3.25% contract inflator (fixed rate) for the South Central Correctional Center.

**012936**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Correction by the provisions of this act is reduced by the sum of \$100,000. Such funding reduction is for the purpose of eliminating the improvement for the replacement of kitchen equipment at the Brushy Mountain Correctional Complex.

**012937**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Correction by the provisions of this act is reduced by the sum of \$410,800. Such funding reduction is for the purpose of eliminating the improvement for twelve positions in the pre-release program, statewide.

**012938**

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by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Correction by the provisions of this act is reduced by the sum of \$83,400. Such funding reduction is for the purpose of eliminating the improvement for three positions in the Security Threat Group Unit for gangs at the Southeastern Tennessee Regional Correctional Center.

**012940**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Correction by the provisions of this act is reduced by the sum of \$55,500. Such funding reduction is for the purpose of eliminating the improvement for two maintenance worker positions at the West Tennessee State Penitentiary.

**012941**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Court System by the provisions of this act is reduced by the sum of \$871,000. Such funding reduction is for the purpose of eliminating the improvement for the General Sessions TJIS reporting requirement.

**012943**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Court System by the provisions of this act is reduced by the sum of \$300,000. Such funding reduction is for the purpose of eliminating the improvement for a rate increase for verbatim transcripts.

**012945**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the District Attorneys General Conference by the provisions of this act is reduced by the sum of \$100,000. Such funding reduction is for the purpose of eliminating the improvement for expert witness fees.

**012946**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the District Attorneys General Conference by the provisions of this act is reduced by the sum of \$1,542,300. Such funding reduction is for the purpose of eliminating the improvement for grant replacement funding for twenty-nine (29) existing positions.

**012947**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the District Attorneys General Conference by the provisions of this act is reduced by the sum of \$230,400. Such funding reduction is for the purpose of eliminating the improvement for computer replacement.

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**015693**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Economic and Community Development by the provisions of this act is reduced by the sum of \$56,700. Such funding reduction is for the purpose of eliminating the improvement for increased membership dues of the Appalachian Regional Commission.

**012949**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Economic and Community Development by the provisions of this act is reduced by the sum of \$3,574,300. Such funding reduction is for the purpose of eliminating the improvement for TIIP funding.

**012951**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Economic and Community Development by the provisions of this act is reduced by the sum of \$400,000. Such funding reduction is for the purpose of eliminating the improvement for the Tennessee Technology Development Corporation.

**012952**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Economic and Community Development by the provisions of this act is reduced by the sum of \$400,000. Such funding reduction is for the purpose of eliminating the improvement for the Black Enterprise Conference.

**012956**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$70,000,000. Such funding reduction is for the purpose of eliminating the improvement for the Reading Initiative.

**012957**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$7,000,000. Such funding reduction is for the purpose of eliminating the improvement for teacher liability insurance.

**012958**

by adding the following new item at the end of Section 10:

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Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

Item \_\_\_\_\_. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$126,100. Such funding reduction is for the purpose of eliminating the improvement for three positions in the School for the Blind for Braille book production.

**012959**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for the start-up cost for the Autism Center in East Tennessee.

**012961**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$111,700. Such funding reduction is for the purpose of eliminating the improvement for student weekend travel home for special schools.

**012962**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$192,100. Such funding reduction is for the purpose of eliminating the improvement for security upgrade for special schools.

**012963**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$86,500. Such funding reduction is for the purpose of eliminating the improvement for equipment for special schools.

**012964**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$80,000. Such funding reduction is for the purpose of eliminating the improvement for public charter schools.

**012974**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Environment and Conservation by the provisions of this act is reduced by the sum of \$3,000,000. Such funding reduction is for the purpose of eliminating the improvement for state parks maintenance.

**013003**

**Senate Finance, Ways, and Means Committee Amendment No. 3**

**Amendment No. 8 to SB2344**

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**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

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Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Environment and Conservation by the provisions of this act is reduced by the sum of \$132,500. Such funding reduction is for the purpose of eliminating the improvement for three (3) full-time positions and one (1) seasonal position to manage land and facilities transferred to Tims Ford State Park under the Elk River resource management program.

**013023**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Environment and Conservation by the provisions of this act is reduced by the sum of \$400,000. Such funding reduction is for the purpose of eliminating the improvement for vehicle replacement for the state parks.

**013031**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Environment and Conservation by the provisions of this act is reduced by the sum of \$100,000. Such funding reduction is for the purpose of eliminating the improvement for management of natural areas and scenic rivers.

**013032**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Environment and Conservation by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for the West Tennessee River Basin Authority major maintenance.

**013063**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Finance and Administration by the provisions of this act is reduced by the sum of \$2,500,000. Such funding reduction is for the purpose of eliminating the improvement for the Geographic Information System.

**013064**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of General Services by the provisions of this act is reduced by the sum of \$200,000. Such funding reduction is for the purpose of eliminating the improvement for the State Print Shop.

**013065**

by adding the following new item at the end of Section 10:

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**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

Item \_\_\_\_\_. The appropriation made to the Department of Health by the provisions of this act is reduced by the sum of \$141,200. Such funding reduction is for the purpose of eliminating the improvement for nine (9) positions for inspection of health care facilities.

**013066**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Health by the provisions of this act is reduced by the sum of \$40,000. Such funding reduction is for the purpose of eliminating the improvement for three (3) survey and complaint data positions for health care facilities systems support.

**013067**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Health by the provisions of this act is reduced by the sum of \$759,600. Such funding reduction is for the purpose of eliminating the improvement for nine (9) positions to perform epidemiological outbreak investigations and comprehensive environmental health studies.

**013385**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$10,000,000. Such funding reduction is for the purpose of eliminating the improvement for faculty retention and recruiting in high-demand disciplines.

**013388**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$10,000,000. Such funding reduction is for the purpose of eliminating the improvement for special equipment.

**013458**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$25,500,000. Such funding reduction is for the purpose of reducing the improvement for operating increases. The remaining appropriation is for the purpose of funding higher operating costs. It is the legislative intent that any undergraduate tuition increase be limited to seven and one-half percent (7.5%).

**013456**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$2,000,000. Such funding reduction is for the purpose of eliminating the improvement for debt service on nine million dollars (\$9,000,000) in general obligation notes to procure infrastructure associated with technology initiatives.

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**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

**013455**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$7,500,000. Such funding reduction is for the purpose of eliminating the improvement for research initiatives for the University of Tennessee system.

**013454**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$5,000,000. Such funding reduction is for the purpose of eliminating the improvement for research initiatives for the State University and Community College System.

**013452**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Human Services by the provisions of this act is reduced by the sum of \$1,704,000. Such funding reduction is for the purpose of eliminating the improvement for vocational rehabilitation services.

**013451**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Human Services by the provisions of this act is reduced by the sum of \$1,572,500. The appropriation made to the Department of Children's Services by the provisions of this act is reduced by the sum of \$89,200. Such funding reduction is for the purpose of eliminating the improvement for maintaining the reimbursement level for providers in the child care certificate program at the seventieth percentile.

**013449**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Mental Health and Developmental Disabilities by the provisions of this act is reduced by the sum of \$149,200. Such funding reduction is for the purpose of eliminating the improvement for conservatorships for persons with mental illness who require a guardian.

**013445**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Finance and Administration-Mental Retardation division by the provisions of this act is reduced by the sum of \$76,200. Such funding reduction is for the purpose of eliminating the improvement for contract monitoring.

**013443**

by adding the following new item at the end of Section 10:



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Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

Item \_\_\_\_\_. The appropriation made to the Military Department by the provisions of this act is reduced by the sum of \$150,000. Such funding reduction is for the purpose of eliminating the improvement for communications costs of the army national guard resulting from a loss of federal funds.

**013442**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Military Department by the provisions of this act is reduced by the sum of \$250,000. Such funding reduction is for the purpose of eliminating the improvement for a twenty-five percent (25%) supplement to federal tuition assistance for army and air national guard recruiting initiative scholarships in the first year of a three (3) year program.

**013441**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Military Department by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for maintenance of armories.

**013440**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Military Department by the provisions of this act is reduced by the sum of \$100,000. Such funding reduction is for the purpose of eliminating the improvement for increased maintenance of facilities of the Tennessee Emergency Management Agency.

**013439**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Military Department by the provisions of this act is reduced by the sum of \$187,100. Such funding reduction is for the purpose of eliminating the improvement for upgrade of information system hardware and software including PC replacement, LAN/WAN connections, and data security.

**013438**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Military Department by the provisions of this act is reduced by the sum of \$103,400. Such funding reduction is for the purpose of eliminating the improvement for maintenance of facilities of the air national guard.

**015696**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Military by the provisions of this act is reduced by the sum of \$50,000. Such funding reduction is for the purpose of eliminating the improvement for increased armory utilities costs.

**015698**

**Senate Finance, Ways, and Means Committee Amendment No. 3**

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**Henry  
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**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Military by the provisions of this act is reduced by the sum of \$21,000. Such funding reduction is for the purpose of reducing the improvement for the Knoxville and Nashville Airport Joint Use Agreements with the Air National Guard.

**013418**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the District Public Defenders Conference by the provisions of this act is reduced by the sum of \$121,400. Such funding reduction is for the purpose of eliminating the improvement for retention of two (2) special drug defenders formerly funded by federal grants.

**013417**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the District Public Defenders Conference by the provisions of this act is reduced by the sum of \$58,800. Such funding reduction is for the purpose of eliminating the improvement for access to the department of correction's Tennessee offender management information system.

**013416**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the District Public Defenders Conference by the provisions of this act is reduced by the sum of \$245,800. Such funding reduction is for the purpose of eliminating the improvement for wide area network (WAN) network access.

**013413**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the District Public Defenders Conference by the provisions of this act is reduced by the sum of \$54,700. Such funding reduction is for the purpose of eliminating the improvement for access to the Tennessee Bureau of Investigation's criminal history system.

**013022**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Personnel by the provisions of this act is reduced by the sum of \$49,400. Such funding reduction is for the purpose of eliminating the improvement for PC replacement (payback).

**013020**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Personnel by the provisions of this act is reduced by the sum of \$33,000. Such funding reduction is for the purpose of eliminating the improvement for replacement of optical jukebox, personnel data storage equipment.

**Senate Finance, Ways, and Means Committee Amendment No. 3**

**Amendment No. 8 to SB2344**

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**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

**FILED**

Date \_\_\_\_\_

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Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**013019**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Board of Probation and Parole by the provisions of this act is reduced by the sum of \$1,080,300. Such funding reduction is for the purpose of eliminating the improvement for fifty-six (56) positions in caseload management.

**013017**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Board of Probation and Parole by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for caseload management ratio in community corrections.

**013016**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Board of Probation and Parole by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for the expansion of the community corrections program.

**013007**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of revenue by the provisions of this act is reduced by the sum of \$1,021,600. Such funding reduction is for the purpose of eliminating the improvement for ten (10) full-time and sixteen (16) part-time positions in tax processing.

**013005**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of revenue by the provisions of this act is reduced by the sum of \$1,704,400. Such funding reduction is for the purpose of eliminating the improvement for thirty-one (31) positions in audit and compliance.

**012997**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Safety by the provisions of this act is reduced by the sum of \$137,200. Such funding reduction is for the purpose of eliminating the improvement for one hundred twenty (120) LAN/WAN connections for drivers' licensing.

**012996**

by adding the following new item at the end of Section 10:

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**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

Item \_\_\_\_\_. The appropriation made to the Department of Safety by the provisions of this act is reduced by the sum of \$105,100. Such funding reduction is for the purpose of eliminating the improvement for ninety-two (92) LAN/WAN connections for title and registration purposes.

**012994**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Safety by the provisions of this act is reduced by the sum of \$228,600. Such funding reduction is for the purpose of eliminating the improvement for LAN/WAN connections for county clerks for title and registration purposes.

**012992**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Safety by the provisions of this act is reduced by the sum of \$366,600. Such funding reduction is for the purpose of eliminating the improvement for technical services, data processing and LAN/WAN connections.

**012973**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Safety by the provisions of this act for the commissioned officers salary survey is reduced to \$623,600. It is the legislative intent that the survey be funded at 60% of value.

**012925**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of safety by the provisions of this act is reduced by the sum of \$1,700,000. Such funding reduction is for the purpose of eliminating the improvement for replacement of a highway patrol helicopter.

**012923**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of safety by the provisions of this act is reduced by the sum of \$400,000. Such funding reduction is for the purpose of eliminating the improvement for a highway patrol radio communications upgrade.

**012922**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of safety by the provisions of this act is reduced by the sum of \$124,000. Such funding reduction is for the purpose of eliminating the improvement for additional staffing of two (2) positions in school bus inspection.

**012921**

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**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the secretary of state by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of reducing the improvement for the Tennessee Electronic Library.

**012920**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the secretary of state by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for the Blue Book.

**012919**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Secretary of State by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for the voting machine loan fund.

**012914**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Tennessee bureau of investigation by the provisions of this act is reduced by the sum of \$1,288,200. Such funding reduction is for the purpose of eliminating the improvement for twenty-two (22) forensic scientists positions.

**012911**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Tennessee bureau of investigation by the provisions of this act is reduced by the sum of \$1,070,700. Such funding reduction is for the purpose of eliminating the improvement for five (5) agents in methamphetamine clandestine labs enforcement.

**012908**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of finance and administration, TennCare program, by the provisions of this act is reduced by the sum of \$10,000,000. Such funding reduction is for the purpose of eliminating the improvement for open enrollment.

**012906**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of finance and administration, office of health services, by the provisions of this act is reduced by the sum of \$5,000,000. Such funding reduction is for the purpose of eliminating the improvement for title 33 reform, phase 2.

**012899**

**Senate Finance, Ways, and Means Committee Amendment No. 3**

**Amendment No. 8 to SB2344**

**Henry  
Signature of Sponsor**

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of veterans affairs by the provisions of this act is reduced by the sum of \$62,100. Such funding reduction is for the purpose of eliminating the improvement for three grounds workers for the Memphis Cemetery.

**012897**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of veterans affairs by the provisions of this act is reduced by the sum of \$40,000. Such funding reduction is for the purpose of eliminating the improvement for a dump truck for Knoxville Cemetery.

**013432**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by the provisions of this act is reduced by the sum of \$131,200,000. Such funding reduction is for the purpose of eliminating the improvement for the salary increases for state employees, higher education employees, and K-12 teachers.

**013429**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by the provisions of this act is reduced by the sum of \$20,000,000. Such funding reduction is for the purpose of eliminating the improvement for classification-compensation salary adjustments for state employees.

**013425**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by the provisions of this act is reduced by the sum of \$2,500,000. Such funding reduction is for the purpose of eliminating the improvement for the juvenile justice reform legislation.

**013423**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by the provisions of this act is reduced by the sum of \$2,500,000. Such funding reduction is for the purpose of eliminating the improvement for administration legislation.

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$7,900,000 to the department of education for the sole purpose of fully funding the Basic Education Program.

by deleting Item 4 from Section 12 of the bill as amended and by substituting instead the following language:

**Senate Finance, Ways, and Means Committee Amendment No. 3**

**Amendment No. 8 to SB2344**

**Henry  
Signature of Sponsor**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

Item 4. There is appropriated to the State Treasurer the sum of one hundred thousand dollars (\$100,000) from the Criminal Injuries Compensation Fund for the purpose of granting the same to the organization created by Senate Bill 1072 / House Bill 65; provided, the organization submits to the State Treasurer a plan specifying the use of the moneys and such plan is approved by the State Treasurer. No funds appropriated in this item may be used for lobbying public officials.

**016121**

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$10,000,000 to the TennCare bureau for the sole purpose of fully funding the actuarial study.

by adding the following new item to Section 50 of the bill as amended:

Item \_\_\_\_\_. Notwithstanding any provision of law or this act to the contrary, no increase in compensation for staff, faculty or administrators in excess of increases in compensation granted pursuant to a general salary policy provided by the state shall be implemented in any institution of higher education until a compensation plan for each campus and administrative office has been submitted to and approved by the Board of Trustees of the University of Tennessee or the Board of Regents, respectively. Such plans shall also be submitted to the commissioner of Finance and Administration and the Office of Legislative Budget Analysis.

by deleting Section 47 of the bill as amended and by substituting instead the following language:

SECTION 47. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it.

Item 1. From state revenues and other funds available to the general fund in excess of requirements for the fiscal year ending June 30, 2002, the Commissioner of Finance and Administration shall establish the Revenue Fluctuation Reserve in such amount as may be available under the provisions of Tennessee Code Annotated, Section 9-4-211.

Item 2. From state revenues and other funds available to the general fund in excess of requirements for the fiscal year ending June 30, 2003, the Commissioner of Finance and Administration shall establish the Revenue Fluctuation Reserve in such amount as may be available under the provisions of Tennessee Code Annotated, Section 9-4-211.

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the Department of Finance and Administration for distribution to the appropriate entities for the sole purpose of implementing Chapters 587, 636, 649, 658, 697, 767, 792, and 793 of the Public Acts of 2002. It is the legislative intent that if funding is earmarked for such implementation in such bills that the funds appropriated in this item be reduced accordingly. In addition, if the fiscal note on any bill states that state revenues would be

**Senate Finance, Ways, and Means Committee Amendment No. 3**

**Amendment No. 8 to SB2344**

**Henry  
Signature of Sponsor**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

increased in an amount equal to or greater than state expenditures as a result of the enactment of such bill, then there is appropriated a sum sufficient from such increased revenue to the appropriate entity, as determined by the Commissioner of Finance and Administration, to implement such bill.

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the Department of Finance and Administration for distribution to the appropriate entities for the sole purpose of implementing Senate Bill 2425 / House Bill 2500 relative to housekeeping changes in the retirement system.

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the public defenders' conference for the sole purpose of implementing Chapter 691 of the Public Acts of 2002, including establishing two (2) positions in district 19.

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. The appropriation made to the State Treasurer by Section 4 of this act for risk management is increased by a sum sufficient not to exceed \$150,000. Such funding increase is for the purpose of purchasing insurance.

by adding the following new section immediately preceding the last section and by renumbering the subsequent section accordingly:

SECTION \_\_\_\_\_. The general assembly finds and acknowledges that state employees, including employees of the University of Tennessee, the state board of regents, and the judicial and legislative branches, have suffered significant hardships as a result of the funding, personnel and service reductions required by the Essential Government Services Act of 2002 (House Bill 3301 / Senate Bill 3256). It is the intent of the general assembly to redress the loss of salary, compensatory time, and annual leave time that directly resulted from such Act. A plan for such redress shall be developed by the University of Tennessee board of trustees for its employees, the board of regents for its employees, the administrative office of the courts for employees of the judicial branch, the speaker of the house of representatives and the speaker of the senate for employees of the legislative branch, and the department of personnel for all other state employees. Each plan shall provide for redress to any affected employee, including employees who worked during the period July 1-5, 2002, and employees who were furloughed during such period. Each plan other than the legislative branch plan shall be subject to approval by the state funding board in such manner as it deems appropriate; provided, that the funding board shall ensure consistency among the plans. All such plans shall be implemented not later than September 1, 2002. A sum sufficient is appropriated to the department of finance and administration for distribution to the appropriated entities to implement the provisions of this section.

By adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation to the Tennessee Wildlife Resources Agency for salary survey pay increase is reduced to \$600,000. It is the legislative intent to fund the survey at 60% of value.



**Senate Finance, Ways, and Means Committee Amendment No. 3**

**Amendment No. 8 to SB2344**

**Henry**  
**Signature of Sponsor**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

Item \_\_. The department of commerce and insurance is authorized to create and fill six (6) positions in building codes enforcement. Funding for any other improvement positions in building codes is deleted and the commissioner of insurance and administration is authorized to reduce totals accordingly.

Item \_\_. The department of commerce and insurance is authorized to create and fill two (2) positions in insurance regulation. Funding for any other improvement positions in insurance regulation is eliminated. The commissioner of finance and administration is authorized to reduce totals accordingly.

AND FURTHER AMEND by adding a new sentence at the end of Section 7, Item 5 to read:

This appropriation is subject to funding of the recommended improvement of one million dollars (\$1,000,000) for the Tennessee Arts Commission to continue grants to Tennessee artists and local arts organizations. If the improvement is reduced, this grant shall be reduced in a proportional amount.

AND FURTHER AMEND by deleting from Section 7, Item 1 in its entirety and by substituting a new Item 1 to read:

Item 1. It is the legislative intent that annual dues assessed by the Council of State Governments (CSG) and the National Conference of State Legislatures (NCSL) be paid quarterly and timely from the funds appropriated in Section 1, Title III-2, Item 1.2 (Intergovernmental Conferences and Special Operations). CSG dues for 2002-2003 shall be remitted in four (4) equal payments \$26,794.25 (\$107,177 annualized), and NCSL dues shall be remitted in four (4) equal payments \$31,088.75 (\$124, 355 annualized).

AND FURTHER AMEND by deleting from Section 9, Item 10 in its entirety and by renumbering the subsequent items.

AND FURTHER AMEND by adding to Section 9 the following new item to read:

Item \_\_. To the Administrative Office of the Courts a sum sufficient not to exceed \$44,000 for benefit of the Hillsman Taylor Library in Memphis. The appropriation shall be funded from gift funds.

AND FURTHER AMEND by deleting from Section 29, Item 16 in its entirety and by substituting a new item to read:

Item 16. From the appropriation to the Tennessee Student Assistance Awards in Section 1, Title III-10, any unexpended balance at June 30, 2003 and/or any prior year appropriations recovered from prior recipients by June 30, 2003, shall not revert to the fund balance but shall be added to the reserve balances now held by the Student Assistance Corporation for the Student Loan Program authorized by Tennessee Code Annotated, Title 49, Chapter 4, Part 5.

AND FURTHER AMEND by adding to Section 29, Item 21 a new paragraph to read:

The following proposed capital outlay project, to be funded from institutional and local funds, is in addition to those projects listed on pages A-141 and A-142 in the 2002-2003 Budget Document:

Middle Tennessee State University

Airplane Parking Facility

\$ 260,000

**Senate Finance, Ways, and Means Committee Amendment No. 3**

**Amendment No. 8 to SB2344**

**Henry**  
**Signature of Sponsor**

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

AND FURTHER AMEND by adding to Section 36 the following new items to read:

Item \_\_\_\_\_. To the Department of Personnel in Section 1, Title III-2, Item 4 to fund the Leadership Development Initiative (LDI).

Item \_\_\_\_\_. From the unexpended balance of the appropriation made under Section 1, Title III-21, Item 13 of the 2001 Appropriations Act the sum of \$140,000 is hereby reappropriated to be expended in the 2002-2003 fiscal year as a grant to the City of Spencer for the sewer system project.

AND FURTHER AMEND by deleting Section 39 in its entirety and substituting the following as a new Section 39:

SECTION 39. The provisions of this section shall take effect upon becoming law, the public welfare requiring it. There is hereby appropriated from departmental revenues and federal aid funds the amounts hereinafter set out:

	<u>2001-2002</u>	<u>2002-2003</u>
District Attorneys General Conference		
1. District Attorneys General	\$ 7,800	\$ 52,600
Secretary of State		
1. Secretary of State	\$ 0	\$ 270,400
2. State Library and Archives	600,000	600,000
3. Economic Council on Women	5,000	0
Total Secretary of State	\$ 605,000	\$ 870,400
Commissions		
1. Commission on Aging and Disability	\$ 175,000	\$ 2,100,000
Veterans Affairs		
1. Veterans Affairs	\$ 124,800	\$ 184,800
Agriculture		
1. Regulatory Services	\$ 0	\$ 340,800
Environment and Conservation		
1. Water Supply	\$ 700,000	\$ 700,000
Education		
1. Improving America's Schools Act (IASA)	\$ 0	\$ 330,000
2. Accountability	0	100,000
3. Special Education Services	24,224,200	51,152,900
4. Vocational Education Programs	0	1,732,300
5. Tennessee Infant-Parent Services School	0	677,000
Total Education	\$24,224,200	\$ 53,992,200

**Senate Finance, Ways, and Means Committee Amendment No. 3**

**Amendment No. 8 to SB2344**

**Henry**  
**Signature of Sponsor**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

Higher Education			
1. Tennessee Higher Education Commission	\$	0	\$ 93,500
Commerce and Insurance			
1. Fire and Codes Enforcement Academy	\$	109,200	\$ 109,200
Military			
1. Tennessee Emergency Management Agency	\$	0	\$ 4,844,400
Health			
1. Executive Administration	\$	107,700	\$ 107,700
2. Laboratory Services		159,800	213,000
3. Policy Planning and Assessment		125,000	150,000
4. Maternal and Child Health		528,000	528,000
5. Communicable and Environmental Disease Services		140,600	8,863,800
6. Population-Based Services		697,400	853,100
7. Women, Infants, and Children (WIC)		2,796,500	2,796,500
8. Local Health Services		8,528,900	19,972,600
Total Health	\$	13,083,900	\$ 33,484,700
TOTAL		\$39,029,900	\$ 96,772,600

The Commissioner of Finance and Administration is authorized to establish 108 full-time positions and to allocate them to the appropriate organizational units. At June 30, 2002, any unexpended balances of departmental revenues and federal aid funds appropriated in this section are hereby reappropriated in the fiscal year beginning July 1, 2002.

**Senate Finance, Ways, and Means Committee Amendment No. 3**

**Amendment No. 8 to SB2344**

**Henry**  
**Signature of Sponsor**

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

AND FURTHER AMEND by adding to Section 45 a new item to read:

Item \_\_\_\_\_. From the appropriations made for information systems activities in this act and other acts of the legislature, the Commissioner of Finance and Administration is authorized to transfer from professional services to payroll amounts budgeted for contractors. Additionally, the Commissioner of Finance and Administration is authorized to increase authorized positions in order to replace contractors with state employees.

AND FURTHER AMEND by deleting from Section 48, Item 7 in its entirety and by renumbering the subsequent items.

AND FURTHER AMEND by adding to Section 48 the following items to read:

Item \_\_\_\_\_. It being determined to be in the public interest and for a public purpose, from funds in the TennCare Reserve Fund, there is appropriated a sum sufficient for the purpose of making "safety net" payments to Access Med Plus providers for timely filed, appropriately submitted, properly adjudicated, clean provider claims for TennCare covered services for the period of May 10, 2000 through February 1, 2001. These payments will be limited to the amount determined by the Liquidator in Tennessee Coordinated Care Network's liquidation as owing in accordance with the appropriate terms and conditions of contracts between such providers and Tennessee Coordinated Care Network. The Commissioner of Finance and Administration, subject to the concurrence of the Comptroller of the Treasury, may develop a payment methodology for such payments.

Item \_\_\_\_\_. It being determined to be in the public interest and for a public purpose, from the funds available to the TennCare program, or from funds in the TennCare Reserve Fund, there is appropriated an amount, not to exceed \$38,000,000, to be used for the purpose of satisfying pre-rehabilitation claims of TennCare providers for outstanding receivables from Xantus Healthplan of Tennessee, Inc. for actual services rendered to TennCare recipients prior to March 31, 1999. The Commissioner of Finance and Administration, subject to the concurrence of the Comptroller of the Treasury, may develop a payment methodology for such payments. Any such payments shall be made only after the TennCare Bureau establishes that such payments are in accordance with the appropriate terms and conditions of contracts between such providers and Xantus Healthplan of Tennessee, Inc.

Item \_\_\_\_\_. Subject to the availability of revenue from intergovernmental transfers, there is hereby appropriated to TennCare, from said revenues, \$1,000,000 in the fiscal year ending June 30, 2003 for the purpose of implementing the Behavioral Unit pilot program as recommended by the State Mental Health Task Force. The pilot program will be limited to a total of 150 beds for the life of the three year pilot. The Commissioner of Finance and Administration is authorized to adjust federal aid accordingly.

Item \_\_\_\_\_. The Commissioner of Finance and Administration is authorized to recognize revenue related to the application fee for Medical Eligibility underwriting and to use such funds to offset the cost of administering the TennCare program.

AND FURTHER AMEND by adding a new section at the end of the bill as amended to read:

SECTION \_\_\_\_\_. The provisions of this section shall take effect upon becoming law, the public welfare requiring it.

Item 1. The unexpended balance of the capital outlay appropriation made to Austin Peay State University for tornado damage in the 1999 Appropriations Act, Section 55, Item 3, shall be transferred to the general fund in the fiscal year ending June 30, 2002.

**Senate Finance, Ways, and Means Committee Amendment No. 3**

**Amendment No. 8 to SB2344**

**Henry**  
**Signature of Sponsor**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

Item 2. In addition to the appropriation made in the 2001 Appropriation Act, Section 1, Title 11 for Indigent Defendants' Counsel, there is hereby appropriated a sum not to exceed \$2,000,000 in the fiscal year ending June 30, 2002.

Item 3. Any unexpended balances of the appropriations made in Chapter 587, Public Acts of 2002, for homeland security purposes are hereby reappropriated to be expended in the 2002-2003 fiscal year and such appropriations shall be carried forward in a reserve into the fiscal year beginning July 1, 2002.

Item 4. From the appropriations made in the 2001 Appropriations Act that were reallocated for one-time costs associated with homeland security purposes in the departments of Agriculture, Safety, and Commerce and Insurance, the Commissioner of Finance and Administration is authorized to carry forward in a reserve into the fiscal year beginning July 1, 2002 appropriation amounts not to exceed:

Agriculture	\$155,000
Safety	\$600,000
Commerce and Insurance	\$ 49,000

Item 5. From the appropriations made for Disaster Relief Grants in the 2001 Appropriations Act, Section 1, Title III-21, Item 7 and in this act in Section 1, Title III-21, Item 7, the Commissioner of Finance and Administration is authorized to allocate funds to provide for National Guard costs associated with homeland security purposes.

AND FURTHER AMEND by adding a new section to read:

SECTION \_\_\_\_.

Item 1. The appropriation made to K-12 Education by the provisions of Section 4 of this act is increased by the sum of \$80,000. Such increase is for the purpose of funding the public charter schools program from federal funds.

Item 2. The unexpended balances of capital outlay projects for state parks funded from the revenues generated by Chapter 1029, Public Acts of 1992, shall be transferred to the debt service fund in the fiscal year ending June 30, 2003 to provide for debt service requirement on state parks facilities bonds.

Item 3. From the funds appropriated in Sections 1 and 4 of this act to the Department of Childrens Services which are related to the Brian A., et al. V. Sundquist and Hattaway law suit and the resulting agreement, the Commissioner of Finance and Administration is authorized to establish 107 positions in lieu of funding a similar number of community services agency (CSA) existing positions.

Item 4. In recognition of the transfer of TennCare eligibility determination from the Department of Health to the Department of Human Services, the Commissioner of Finance and Administration is authorized to establish 254 positions in Human Services. The Commissioner is further authorized to make the appropriate reductions in funding for Health and the necessary increases in Human Services.

Item 5. In addition to the appropriations made in Sections 1 and 4 of this act to the Department of Human Services, there is hereby appropriated the sum of \$403,400 (\$137,000 state appropriation / \$266,400 federal) to provide for the transfer of the responsibility for child support appeals from the Shelby County Juvenile Court to the Department of Human Services. The Commissioner of Finance and Administration is authorized to establish ten (10) additional positions. This appropriation is subject to Senate Bill 2735 / House Bill 2425 becoming a law.

Item 6. In addition to the appropriation made in Section 1, Title III-21, Item 19 of this act for a postage rate increase, there is hereby appropriated the sum of \$770,100 to provide for a postage rate increase effective in June 2002. This appropriation shall be subject to the provisions of Section 35, Item 11 of this act.

**Senate Finance, Ways, and Means Committee Amendment No. 3**

**Amendment No. 8 to SB2344**

**Henry  
Signature of Sponsor**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

Item 7. In addition to the appropriation made in Section 1, Title II of this act to the Judicial branch, there is hereby appropriated the sum of \$350,000 to the Guardian ad Litem Program.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by Section 1 of this act is reduced by the sum of \$1,499,900. Such funding reduction is for the purpose of eliminating the improvement for the Tennessee Wildlife Resources Agency salary survey pay increase.

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the Department of Finance and Administration for distribution to the appropriate entities for the sole purpose of implementing Senate Bill 2985 / House Bill 3027, if such bill becomes law.

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_.(a) There is hereby appropriated a sum sufficient from employer FICA tax savings from the §125 Cafeteria Plan (Flexible Benefits Plan) to provide for the employer match to the state's 401(k) plan for state employees compensated on the centralized state payroll system pursuant to the provisions of Tennessee Code Annotated, Title 8, Chapter 25. Should this amount be insufficient to provide for the twenty dollar (\$20) match, there is appropriated a sum sufficient, not to exceed \$2,829,000 to supplement funding for such match.

(b) There is hereby appropriated a sum sufficient from employer FICA tax savings from the §125 Cafeteria Plan (Flexible Benefits Plan) maintained by the University of Tennessee to provide for the employer match to the state's 401(k) plan for employees of institutions under the University of Tennessee system pursuant to the provisions of Tennessee Code Annotated, Title 8, Chapter 25. Should this amount be insufficient to provide for the twenty dollar (\$20) match, there is appropriated a sum sufficient, not to exceed \$713,000, to supplement funding for such match.

(c) There is hereby appropriated a sum sufficient from employer FICA tax savings from the §125 Cafeteria Plan (Flexible Benefits Plan) maintained by the board of regents system to provide for the employer match to the state's 401(k) plan for employees of institutions under the board of regents system pursuant to the provisions of Tennessee Code Annotated, Title 8, Chapter 25. Should this amount be insufficient to provide for the twenty dollar (\$20) match, there is appropriated a sum sufficient, not to exceed \$1,497,000, to supplement funding for such match.

(d) The state treasurer shall have the authority to contract with optional retirement plan vendors to provide investment products to optional retirement plan participants under the state's 401(k) program.

by deleting the following language from Section 1 of the bill as amended:

30. State Funding Board

There is hereby appropriated to the State Funding Board for interest and reduction of the state debt, for debt service expense and interest on proposed bond authorization:

**Senate Finance, Ways, and Means Committee Amendment No. 3**

**Amendment No. 8 to SB2344**

**Henry**  
**Signature of Sponsor**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

2002-2003

1.	Interest on State Debt .....	\$	39,636,000.00
2.	Retirement of Bonds .....		67,354,000.00
3.	Debt Service Expense.....		1,000,000.00
4.	Amortization of Authorized and Unissued Construction Bonds.....		62,112,000.00
5.	Amortization of Authorized and Unissued Highway Bonds .....		77,000,000.00
Total Title III-30.....			\$ 247,102,000.00

The appropriation made under Section 1, Title III-30, Items 1, 2, 3, 4 and 5 is made under the provisions of Tennessee Code Annotated, Title 9, Chapter 9, and may be increased to such amounts as will be necessary to carry out such provisions.

**31. Capital Outlay**

There is hereby appropriated to each of the departments and agencies enumerated herein, funds for major maintenance, equipment, construction and acquisition of land, and for expansion, improvement, betterments and repairs to existing structures. The Commissioner of Finance and Administration is hereby authorized to transfer the amounts herein appropriated to the Capital Projects Fund for the use of the said departments and agencies.

2002-2003

1.	Department of Children's Services .....	\$	200,000.00
2.	Department of Education.....		260,000.00
3.	Department of Environment and Conservation.....		3,560,000.00
4.	Department of Finance and Administration.....		3,500,000.00
5.	Department of Military.....		90,000.00
6.	Department of Safety.....		100,000.00
7.	Tennessee Board of Regents.....		11,700,000.00
8.	University of Tennessee .....		12,695,000.00
9.	Department of Finance and Administration - Statewide Maintenance.....		19,643,000.00
Total Title III-31 .....			\$ 51,748,000.00

and by substituting instead the following language:

**30. State Funding Board**

There is hereby appropriated to the State Funding Board for interest and reduction of the state debt, for debt service expense and interest on proposed bond authorization:

**Senate Finance, Ways, and Means Committee Amendment No. 3**

**Amendment No. 8 to SB2344**

**Henry**  
**Signature of Sponsor**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

2002-2003

1.	Interest on State Debt .....	\$	39,636,000.00
2.	Retirement of Bonds .....		67,354,000.00
3.	Debt Service Expense.....		1,000,000.00
4.	Amortization of Authorized and Unissued Construction Bonds.....		48,897,150.00
5.	Amortization of Authorized and Unissued Highway Bonds .....		77,000,000.00
Total Title III-30.....		\$	233,887,150.00

The appropriation made under Section 1, Title III-30, Items 1, 2, 3, 4 and 5 is made under the provisions of Tennessee Code Annotated, Title 9, Chapter 9, and may be increased to such amounts as will be necessary to carry out such provisions.

31. Capital Outlay

There is hereby appropriated to each of the departments and agencies enumerated herein, funds for major maintenance, equipment, construction and acquisition of land, and for expansion, improvement, betterments and repairs to existing structures. The Commissioner of Finance and Administration is hereby authorized to transfer the amounts herein appropriated to the Capital Projects Fund for the use of the said departments and agencies.

2002-2003

1.	Department of Safety.....	100,000.00
2.	Tennessee Board of Regents.....	4,270,000.00
3.	University of Tennessee .....	3,900,000.00
4.	Department of Finance and Administration - Statewide Maintenance.....	19,643,000.00
Total Title III-31 .....		\$ 27,913,000.00

by adding the following new item at the end of Section 36 of the bill as amended:

Item \_\_\_\_ To the department of commerce and insurance in Section 36, Item 15. The funds carried forward shall be used to equip the new Fire and Codes Academy.

By adding the following new item at the end of Section 12:



**Senate Finance, Ways, and Means Committee Amendment No. 3**

**Amendment No. 8 to SB2344**

**Henry**  
**Signature of Sponsor**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

Item 1. There is appropriated the sum of \$16,280,000 for the state share of a two percent (2%) across-the-board teachers' salary increase in the Basic Education Program effective January 1, 2003.

Item 2. There is appropriated the sum of \$8,183,600 to provide an average two percent (2%) salary increase effective January 1, 2003 for all higher education employees. Subject to approval by the Commissioner of Finance and Administration, the Tennessee Higher Education Commission shall prepare a schedule to allocate this appropriation. Such schedule shall be submitted to the Office of Legislative Budget Analysis.

Item 3. There is appropriated the sum of \$14,745,000 to provide a three percent (3%) across-the-board salary increase effective January 1, 2003 for each state employee and to adjust the appropriate salary ranges in a like manner. The salary increase is not applicable to employees in positions which come under the provisions of a statutory salary plan; provided, however, that employees who come under the provisions of a statutory salary plan shall receive compensation increases in accordance with the provisions of such statutory salary plan.

Item 4. It is the legislative intent that the appropriations made in this amendment are not in addition to funds otherwise appropriated for such purposes but shall be cumulative to the amounts specified in the above items.

by adding the following new items at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the Department of Finance and Administration for distribution to the appropriate entities for the sole purpose of implementing Senate Bill 2425 / House Bill 2500, Senate Bill 2522 / House Bill 2643, Senate Bill 2942 / House Bill 2895, Senate Bill 2388 / House Bill 2530, Senate Bill 2699 / House Bill 2484, Senate Bill 2392 / House Bill 2271, Senate Bill 1847 / House Bill 1818, Senate Bill 2027 / House Bill 2277, Senate Bill 2929 / House Bill 2882, Senate Bill 2233 / House Bill 2128, Senate Bill 2954 / House Bill 2907, Senate Bill 2703 / House Bill 2592, Senate Bill 2809 / House Bill 2064, Senate Joint Resolution 520, Senate Bill 2405 / House Bill 2339, Senate Bill 2654 / House Bill 2258, Senate Bill 2773 / House Bill 2250, House Joint Resolution 746, Senate Bill 2628 / House Bill 2301, Senate Bill 1958 / House Bill 1985, Senate Bill 2429 / House Bill 2796, Senate Bill 3089 / House Bill 3161, Senate Bill 2562, House Bill 2546, Senate Bill 2380 / House Bill 3176, Senate Bill 3076 / House Bill 3148, Senate Bill 3192 / House Bill 3232, Senate Bill 2534 / House Bill 2450, Senate Bill 887 / House Bill 1131, Senate Bill 2919 / House Bill 2789, Senate Bill 2624 / House Bill 2286, Senate Bill 3135 / House Bill 3116, Senate Bill 2596 / House Bill 2377, Senate Bill 687 / House Bill 367, Senate Bill 3051 / House Bill 2995, Senate Bill 1471 / House Bill 884, Senate Bill 1303 / House Bill 1893, Senate Bill 1494 / House Bill 674, Senate Bill 1243 / House Bill 1323, Senate Bill 1072 / House Bill 65, Senate Bill 899 / House Bill 1334, Senate Joint Resolution 567, Senate Bill 3018 / House Bill 3026, Senate Joint Resolution 534, Senate Bill 3143 / House Bill 3178, House Joint Resolution 1037, Senate Bill 174 / House Bill 230, Senate Bill 1810 / House Bill 1716, Senate Bill 2932 / House Bill 2885, Senate Bill 449 / House Bill 1488, Senate Bill 41 / House Bill 1617, Senate Bill 3255 / House Bill 3300, Senate Bill 899, House Bill 1334, House Joint Resolution 1181, House Resolution 406, House Joint Resolution 1191, if such bills become law. It is the legislative intent that if funding is earmarked for such implementation in such bills that the funds appropriated in this item be reduced accordingly. In addition, if the fiscal note on any bill states that state revenues would be increased in an amount equal to or greater than state expenditures as a result of the enactment of such bill, then there is appropriated a sum sufficient from such increased revenue to the appropriate entity, as determined by the Commissioner of Finance and Administration, to implement such bill.

**Senate Finance, Ways, and Means Committee Amendment No. 3**

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**Henry**  
**Signature of Sponsor**

**AMEND Senate Bill No. 2344\***

**House Bill No. 2308**

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Comm. Amdt. \_\_\_\_\_

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the Department of Finance and Administration for distribution to the appropriate entities for the sole purpose of implementing Senate Bill 2425 / House Bill 2500 relative to housekeeping changes in the retirement system.

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the public defenders' conference for the sole purpose of implementing Chapter 691 of the Public Acts of 2002, including establishing two (2) positions in district 19.

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. The appropriation made to the department of agriculture by the provisions of this act is increased by the sum of \$2,500,000 for the sole purpose of funding the boll weevil eradication program. It is the legislative intent that this appropriation be non-recurring.